

RESOURCES
General Fund

*1984-85 *1985-86 *1986-87

Proposed Approved adopted

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	25448	22758	Cash on Hand	27604	27604	27604
10113	8494	11088	Prev. Levied Taxes	10000	10000	10000
4974	2918	3535	Interest	3000	3000	3000
42338	49747	65000	Water Service	65000	65000	80993
36886	38348	53000	Sewer Service	91980	85547	68994
730	295	750	License	750	750	750
12232	11968	12000	Liquor Tax	12000	12000	12000
4996	12599	14500	Ambulance	13000	13000	13000
6687	12561	16000	Fines	16000	16000	16000
0	0	0	Utilites			
8431	6235	6300	Gas Franchise	3000	3000	3000
15306	15657	15000	Electric Franchise	18000	18000	18000
3414	3697	3500	Telephone Franchise	4500	4500	4500
291	450	500	Dog Tags	500	500	500
3550	4229	7000	Cigarette Tax	5920	5920	5920
284	277	400	Garbage Franchise	700	700	700
100	515	1000	Fire Protection	1000	1000	1000
81	10	100	Equipment Rental		0	
500	625	750	Sewer Connections		0	
1903	430	750	Water Meters		0	
1009	2688	1200	Misc.	1000	1000	1000
183	230	225	Library	250	250	250
30629	7835	15597	Revenue Sharing		893	8893
26199			Sewer Sur-Charge		0	
8720	9148	10000	Solid Waste	10000	10000	10000
5102	3711	6000	*9-1-1			
	2325		L.C.D.C Grant			
2550	6960	1000	Sale of Equipment	1000	1000	1000
	8500	10000	ECD Grants	2500	2500	2500
180	180	180	T.V.Franchise	250	250	250
		500	Water on/off	1000	1000	1000
			Dog	5000	5000	5000
227388	236080	278633	Total Except Taxes	293954	288414	295854
129710	124852	135161	Taxes	145729	145729	145729
357098	360932	413794	Total	439683	434143	441583